

Laxton & Moorhouse Parish Council

Significant variances 2016-17

- Line 2 – Precept - £3600 in 2015/16, £3000 in 2016/17 (-£600 = -17%). Precept should have been £3600. Reduced by £600 due to administrative error which was overlooked and not corrected. Precept for 2017/18 fully considered and budgeted for and precept increased to realistic figure.
- Line 3 – Total other receipts
2015-16 = £2054
2016-17 = £6001

Significant difference (+£3947) (+190.2%) attributable to:

1. Donations/grants received in 2015-16 totalled £1933. In 2016-17 grants totalled £6000 (+£4067)
 2. Rent received in 2015/16 was £120. No rent received 2016/17. (-£120)
 3. +£4067-£120=£3947.
- Line 5 – Staff costs
2015-16 = £1517
2016-17 = £3102

Significant difference (+£1585) (+104%) attributable to former clerk's retirement following 50 years of service, review of clerk's contract terms (including formalisation of hours) and appointment of new clerk.

- Line 9 – Fixed assets
2015-16 = £10000
2016-17 = £29740

Significant difference (+£19740) (+200%) attributable to review of financial procedures and full review of council assets and values. This figure is accurate going into 2017/18.

C Millward Clerk
24 May 2017