

## Laxton & Moorhouse Parish Council

### Significant variances 2018-19

- Line 3 – Total other receipts

2017-18 = £1855

2018-19 = £961

Significant difference (-£894 = -48%) attributable to:

1. Donations/grants received in 2017-18 totalled £1787 for a village sign project. In 2017-18 grants totalled £750 (- £1037)
2. Rent received in 2017/18 was £68. Rent received in 2018/19 was £210 (+£142)
3. £-1037-£142 = £895.

- Line 5 – Staff costs

2017-18 = £2159

2018-19 = £2660

Significant difference (£501 = +23%) attributable to:

1. Salary increase due in September 2017 not being implemented until 2018-19,
2. Full year's employer's pension contributions in 2018 -19, contributions having begun part way through 2017-18
3. Both 2017/18 and 2018/19 mileage/household expenses paid in 2018/19 (+£314)

- Line 6 – Other payments

2017-18 - £6800

2018-19 - £1307

Significant difference (£5493 - -81%) attributable to:

1. Purchase of new village signs in 2017-18 at a cost of £3978, dog bin at £152 and new website at £522. No similar expenditure in 2018-19 (-£3978)
2. Donation in the sum of £620 made in 2017-18. No donations in 2018-19. (-£620)
3. Expenditure on green spaces in 2017-18 was £604.12 and in 2018-19 was £248 (- £356)
4. Expenditure on administration in 2017-18 was £49.44 and in 2018-19 was £194.11 (+£145)
5. Dog bin purchased in 2017-18.
6. £4652 + £620 + £356 - £145 = £5483

C Millward Clerk  
31 March 2019