

Laxton & Moorhouse Parish Council

Significant variances 2021-22

- Line 4 – Total other receipts
2020-21 = £2750
2021-22 = £2223
Significant difference (-£527 = -19%) principally attributable to £414 rent received in 2020-21 which were overdue in 2021-22
- Line 6 – Other payments
2020-21 = £1987
2021-22 = £6358
Significant difference (+ £4371) attributable to:

Christmas event in 2021-22 at a cost of £1827 plus £265 VAT, £865 expended on land improvement and reimbursement of overpaid VAT refund (£1359). No similar expenditure in 2020-21
- Line 7 - Balances carried forward
2020-21 = £7552
2021-22 = £5720
Significant difference (£1832) attributable to expenditure of clothing bank proceeds on Christmas village event project to benefit the community anticipated in 2020-21 report on variances.

C Wilson Clerk
31 March 2022