

## **Laxton & Moorhouse Parish Council**

### **Significant variances 2022-23**

- Line 3 – Total other receipts  
2021-22 = £2223  
2022-23 = £2827  
Significant difference (+£604) principally attributable to a one off CIL payment received in 2022-23
- Line 4 – Staff costs  
2021-22 = £2297  
2022-23 = £3083  
Significant difference (+£1786) attributable to back pay for pay increases from April 2019 which had not been applied in error

C Wilson Clerk  
31 March 2023